

IN THE MATTER OF TRANSFERRING OF BUDGET SURPLUS OF JOHNSON COUNTY

**FY 2023**

On this the 22nd day of May 2023, the Commssioners' Court, with the following members being present

- Christopher Boedeker - County Judge
- Rick Bailey - Commissioner Pct #1
- Kenny Howell - Commissioner Pct #2
- Mike White - Commissioner Pct #3
- Larry Woolley - Commissioner Pct #4

The following proceedings were had, to-wit:

THAT WHEREAS, theretofore, on September 6, 2022 the Court heard and approved the budget for the year 2023 for Johnson County, and

WHEREAS, on proper application, the Commissioners' Court has transferred an existing budget surplus to a budget of a similar kind and fund. The transfer does not increase the total of the budget.

The following transfers to said budget are hereby authorized:

Department Name: Cleburne ISD SRO Department #: 6250

**TRANSFER FROM:**

| ACCOUNT NUMBER NAME     | ACCOUNT NUMBER     | AMOUNT     |
|-------------------------|--------------------|------------|
| Fuel, Additives & DEF   | 0100-6250-53400-LE | 1,408.00   |
|                         |                    |            |
|                         |                    |            |
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|                         |                    |            |
|                         |                    |            |
|                         |                    |            |
| TOTAL TRANSFERRED FROM: |                    | \$1,408.00 |

**TRANSFER TO:**

| ACCOUNT NUMBER NAME                            | ACCOUNT NUMBER     | AMOUNT     |
|--|--------------------|------------|
| Vehicle & Heavy Machinery Repair & Maintenance | 0100-6250-54500-LE | 1,408.00   |
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|  |                    |            |
| TOTAL TRANSFERRED TO:                          |                    | \$1,408.00 |

**EXPLANATION:**

To cover work done on unit 16516 by Hawk Garage and to cover repair of roof and pain on unit 14111

Department Head: \_\_\_\_\_

Date: \_\_\_\_\_

THE COUNTY OF JOHNSON

ROUND DOLLARS ONLY

BY:   
Christopher Boedeker, County Judge

COMMISSIONERS COURT

MAY 22 2023

**Approved**









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The following transfers to said budget are hereby authorized:

Department Name: Sheriff Admin/Patrol Department #: 5600

**TRANSFER FROM:**

| ACCOUNT NUMBER NAME         | ACCOUNT NUMBER     | AMOUNT     |
|-----------------------------|--------------------|------------|
| Safety Loss Control Program | 0100-5600-53290-LE | 4,500.00   |
|                             |                    |            |
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|                             |                    |            |
| TOTAL TRANSFERRED FROM:     |                    | \$4,500.00 |

**TRANSFER TO:**

| ACCOUNT NUMBER NAME          | ACCOUNT NUMBER     | AMOUNT     |
|------------------------------|--------------------|------------|
| Dues, Conferences & Training | 0100-5600-54100-LE | 4,500.00   |
|                              |                    |            |
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|                              |                    |            |
| TOTAL TRANSFERRED TO:        |                    | \$4,500.00 |

EXPLANATION:  
Funding training account line for required Dispatchers CPR training and CSI forensic medical examiner training

Department Head: \_\_\_\_\_ Date: \_\_\_\_\_

THE COUNTY OF JOHNSON ROUND DOLLARS ONLY

BY:   
Christopher Boedeker, County Judge

COMMISSIONERS COURT

MAY 22 2023

**Approved**



